

Use of CDBG Funds by MUNICIPALITY OF RIO GRANDE, PR FROM 07/01/2001 TO 06/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$337,240.16	33.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$337,240.16	33.07%
03	PI	Public Facilities and Improvements (General)	\$11,660.00	1.14%
03D	PI	Youth Centers/Facilities	\$19,425.00	1.90%
03F	PI	Parks, Recreational Facilities	\$405,435.01	39.75%
03K	PI	Street Improvements	\$159,151.81	15.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$595,671.82	58.41%
05	PS	Public Services (General)	\$820.00	0.08%
05A	PS	Senior Services	\$6,000.00	0.59%
05D	PS	Youth Services	\$51,220.54	5.02%
05I	PS	Crime Awareness/Prevention	\$6,455.50	0.63%
05M	PS	Health Services	\$22,470.00	2.20%
Subtotal for: PUBLIC SERVICES			\$86,966.04	8.53%
Total Disbursements			\$1,019,878.02	100%